



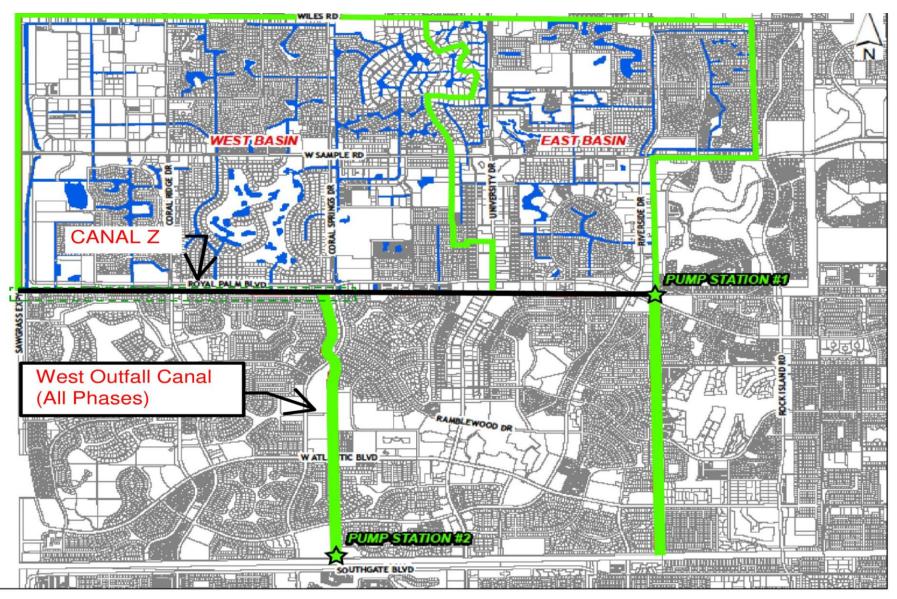
AGENDA

- A Quick Sunshine Water Control District Overview
- Recap of District Capital Plans (Past and Future)
- Review the Plan for West Outfall Canal (WOFC) Project





DISTRICT MAP



DISTRICT MISSION

To provide drainage and flood protection to over 16,000 property owners within the central core of Coral Springs and to implement needed surface water management improvements and services for over 5,000 acres of canals and right-of-way properties.





CAPITAL IMPROVEMENT PLAN

CAPITAL IMPROVEMENT PLAN (CIP) IMPLEMENTATION

- The goal of the CIP is to improve overall infrastructure
- Remain fiscally responsible to property owners







CAPITAL IMPROVEMENT PLAN

COMPLETED PROJECTS

- Pump Stations 1 and 2 Replacements
- Canal Z: Dredging and Widening
- Culvert Replacements
- New Control Gates at Canal Z







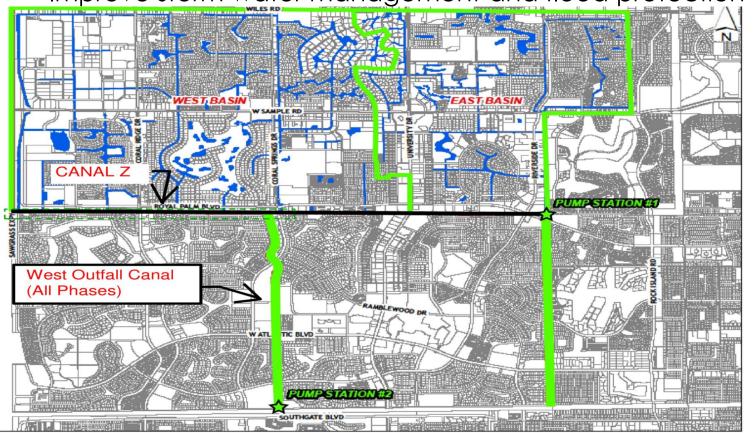


WEST OUTFALL CANAL PROJECT

ABOUT THE PROJECT

- West Outfall Canal is "main drain" for West Basin
- Project will widen and deepen WOFC from Canal Z to Pump Station #2

Improve storm water management and flood protection



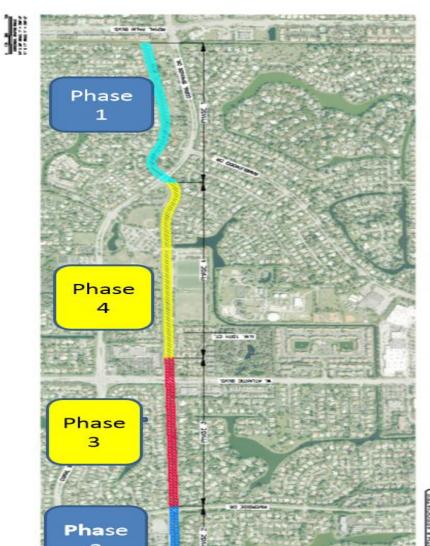




WEST OUTFALL CANAL PROJECT

ABOUT THE PROJECT continued

- West Outfall Canal is "main drain" for West Basin
- Project will widen and deepen WOFC from Canal Z to Pump Station #2
- Improve stormwater management and flood protection
- Phased approach for improvements
- Improvements planned to occur: 2018-2022
- No outside financing anticipated





COMMUNICATION AND OUTREACH

DISTRICT APPROACH

- District has retained communications and outreach consultant, Quest Corporation of America (QCA)
- Educate stakeholders, obtain feedback and gain consensus
- Grassroots, proactive outreach boots on the ground, knocking on doors
- Listen and address residents' concerns
- Customer-friendly communications
- Residents will be provided with door hanger, fact sheet, letters and information packet detailing project and options
- Project communication line established: (954) 501-9518



PROPERTY OWNER IMPACTS

Approximately 55 property owners impacted

- Project to be implemented in phases
 - Phase 1a: *Encroachment Removal in the District Rightof-Way(ROW) - Phase 1 & 2 areas (begin mid 2018)
 - Phase 1b: Canal Work/Construction (begin late 2018)
 - Planned Completion for Phase 1: June-July 2019

*Encroachment: Trees, shrubs, decks, auxiliary structures, etc. within ROW, planned for removal











PROPERTY OWNER IMPACTS

- District providing impacted property owners 5-foot buffer in District ROW
 - Owner executes license agreement with District regarding allowed use of buffer
- Residents offered three options regarding encroachments
 - Encroachments removed at District's expense
 - Owner requests approved vegetative encroachments moved to District-established ROW
 - Owner, at owner expense, moves all encroachments from ROW and buffer



 District providing residents with four months to move encroachments





QUESTIONS/COMMENTS

NEXT STEPS/ PROJECT TIMELINE

October 2017:

- Gain City leadership support
- Begin property owner communication

December 2017: District receives property owner agreements

April 2018: Begin Phase 1a

May-June 2018: Complete Phase 1a

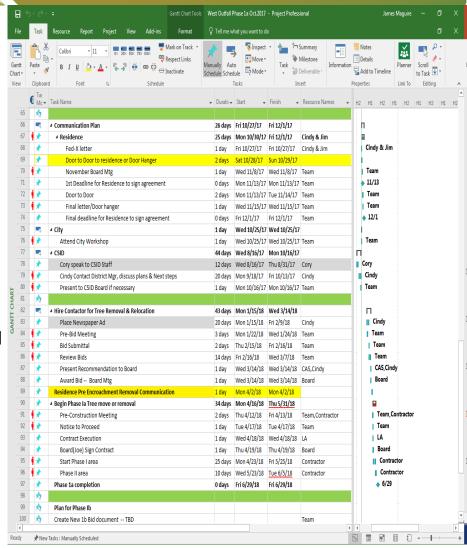
November 2018: Begin Phase 1b

April-May 2019: Complete Phase 1b

November 2019: Begin Phase 2

April 2020: Complete Phase 2

Phase 3 & 4 -- TBD





WEST OUTFALL CANAL PROJECT

Final Questions/Comments

